



IDAHO DEPARTMENT OF HEALTH & WELFARE

BRAD LITTLE – Governor
JULIET CHARRON – Director

OFFICE OF THE DIRECTOR
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August 14, 2026

State Board of Examiners
Attn: The Honorable Brandon Woolf
700 West State Street
Boise, ID 83720-0011

Dear Mr. Woolf:

The Department of Health & Welfare reverted FY 2026 General Fund appropriation of \$2,211,652.73, the reversion was processed by the State Controller and approved by the Department in budget change request number #14987. Of the reverted amount \$1,647,496.21 was transferred from the Cooperative Welfare Fund to the Medicaid Budget Stabilization Fund pursuant to 56-271, Idaho Code. The Department is requesting approval for the State Controller to complete the cash transfer of the remaining \$564,157.52 from the Cooperative Welfare Fund to the State General Fund. The details of this reversion from the Fiscal Year 2026 General Fund Appropriation are as follows:

Indirect Support Services	HWAA	\$171,467.75
Laboratory Services	HWBC	\$53.80
State Hospital South	HWGD	\$194.56
Council On Domestic Violence	HWHA	\$247,135.32
Southwest Idaho Treatment Center	HWJD	\$54.37
Extended Employment Services	HWJF	\$145,251.60
Idaho Child Care Program	HWJD	<u>\$0.12</u>
	TOTAL	<u>\$564,157.52</u>

If you have any questions or concerns, please contact Misty Lawrence at 208-859-4586 or via email at Misty.Lawrence@dhw.idaho.gov.

Sincerely,

JULIET CHARRON
Director

JC/rd

c: Laura Steffler - State Treasurer's Office
Justin Collins - Division of Financial Management
Mindy Richardson - State Controller's Office
Lisa Kopke - State Controller's Office
Magnum Forkner – Division of Financial Services
Cash Management - Division of Financial Services
Randena Darpli - Division of Financial Services
Misty Lawrence - Office of the Director